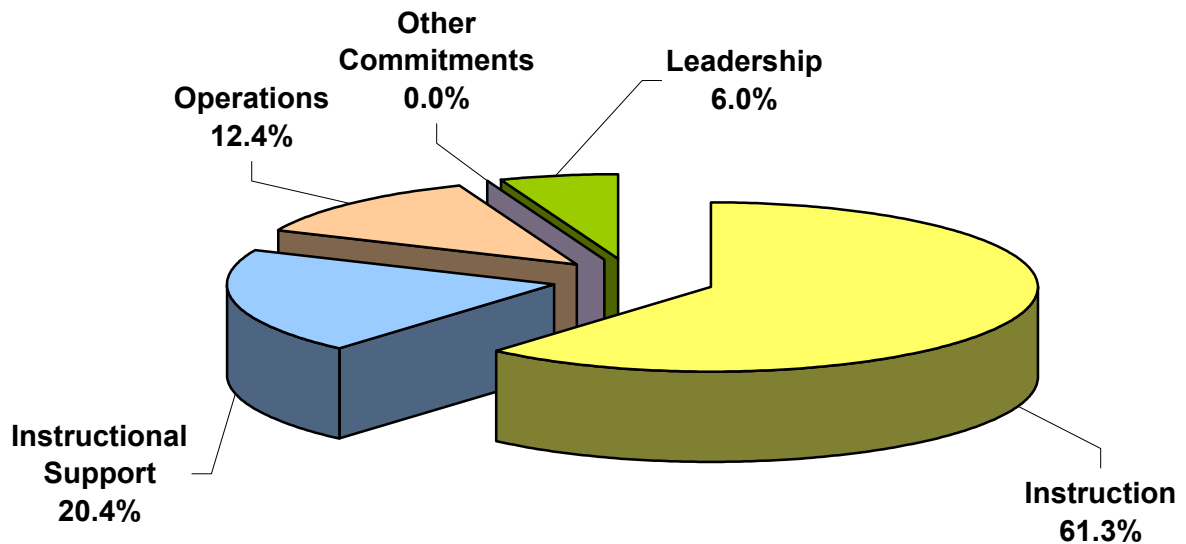
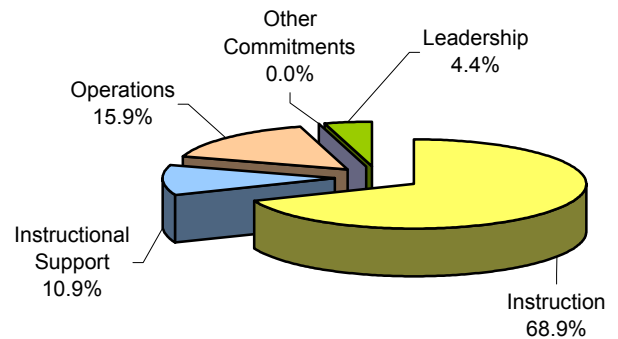


Newport School District

#9 Elementary Schools Expenditures by Five Functions %-To-Total Elementary July 2004 - June 2005

July 2003 - June 2004
(Previous Year)



Elementary School Enrollment (ADM): 1,345	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$9,603,841	\$7,140	61.3%
Instructional Support	\$3,200,128	\$2,379	20.4%
Operations	\$1,940,159	\$1,442	12.4%
Other Commitments	\$0	\$0	0.0%
Leadership	\$934,789	\$695	6.0%
Total Elementary School Expenditures	\$15,678,917	\$11,657	100.0%
Total District & %-Elementary-To-District	\$41,665,997	\$15,020	37.6%